

GOVERNOR'S SECRETARIAT (CHARGED)

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Quetta		270,000	3,838,000	360,000
TOTAL		270,000	3,838,000	360,000

GOVERNOR'S SECRETARIAT (CHARGED)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: GOVERNOR BALOCHISTAN

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
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		Rs	Rs	Rs	Rs
011103	PROVINCIAL EXECUTIVE		270,000	3,838,000	360,000

TOTAL			270,000	3,838,000	360,000
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GOVERNOR'S SECRETARIAT (CHARGED)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7024	SALARY OF GOVERNOR (CHARGED) (OLD DDO QA4045) (Charged)		20,000	15,000	20,000
QA7025	MILITARY SECRETARY & HIS ESTABLISHMENT GOVERNOR HOUSE) (OLD DDO QA4046) (Charged)		50,000	186,000	50,000
QA7026	CONTRACT ALLOWANCE (CHARGED) (OLD DDO QA4047) (Charged)		50,000	29,000	50,000
QA7027	STATE CONVEYANCE (CHARGED) (OLD DDO QA4048) (Charged)		50,000	24,000	50,000
QA7028	GARDEN AND IMPROVEMENT (CHARGED) (OLD DDO QA4049) (Charged)		50,000	24,000	50,000
QA7329	GOVERNOR'S SECRETARIAT (CHARGED) (OLD DDO QA4922) (Charged)		50,000	3,560,000	140,000
TOTAL			270,000	3,838,000	360,000

GOVERNOR'S SECRETARIAT (CHARGED)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>270,000</u>	<u>3,838,000</u>	<u>360,000</u>
C038	OTHERS		<u>270,000</u>	<u>3,838,000</u>	<u>360,000</u>
C03802	Sale of stores and materials		50,000	3,520,000	140,000
C03805	Rent Rates and Taxes		60,000	220,000	60,000
C03824	Recoveries of overpayments		60,000	45,000	60,000
C03870	Others		100,000	53,000	100,000
NET TOTAL			270,000	3,838,000	360,000

GOVERNOR'S SECRETARIAT (CHARGED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7024	SALARY OF GOVERNOR (CHARGED) (Charged) (OLD DDO QA4045)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		10,000	5,000	10,000
TOTAL			20,000	15,000	20,000

GOVERNOR'S SECRETARIAT (CHARGED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7025 MILITARY SECRETARY & HIS ESTABLISHMENT (Charged) GOVERNOR HOUSE) (OLD DDO QA4046)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>186,000</u>	<u>50,000</u>
C038	TOTAL OTHERS		<u>50,000</u>	<u>186,000</u>	<u>50,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	150,000	10,000
C03824	Recoveries of overpayments		10,000	5,000	10,000
C03870	Others		<u>20,000</u>	<u>26,000</u>	<u>20,000</u>
03	Other Miscellaneous Revenue		10,000	1,000	10,000
41	Tender Fee		10,000	25,000	10,000
TOTAL			50,000	186,000	50,000

GOVERNOR'S SECRETARIAT (CHARGED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7026	CONTRACT ALLOWANCE (CHARGED) (Charged) (OLD DDO QA4047)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>29,000</u>	<u>50,000</u>
C038	TOTAL OTHERS		<u>50,000</u>	<u>29,000</u>	<u>50,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		10,000	10,000	10,000
C03870	Others		<u>20,000</u>	<u>4,000</u>	<u>20,000</u>
03	Other Miscellaneous Revenue		10,000	2,000	10,000
41	Tender Fee		10,000	2,000	10,000
TOTAL			50,000	29,000	50,000

GOVERNOR'S SECRETARIAT (CHARGED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7027 STATE CONVEYANCE (CHARGED) (Charged) (OLD DDO QA4048)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>24,000</u>	<u>50,000</u>
C038	TOTAL OTHERS		<u>50,000</u>	<u>24,000</u>	<u>50,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		10,000	5,000	10,000
C03870	Others		<u>20,000</u>	<u>4,000</u>	<u>20,000</u>
03	Other Miscellaneous Revenue		10,000	2,000	10,000
41	Tender Fee		10,000	2,000	10,000
TOTAL			50,000	24,000	50,000

GOVERNOR'S SECRETARIAT (CHARGED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7028 GARDEN AND IMPROVEMENT (CHARGED) (Charged) (OLD DDO QA4049)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>24,000</u>	<u>50,000</u>
C038	TOTAL OTHERS		<u>50,000</u>	<u>24,000</u>	<u>50,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	10,000	10,000
C03824	Recoveries of overpayments		10,000	5,000	10,000
C03870	Others		<u>20,000</u>	<u>4,000</u>	<u>20,000</u>
03	Other Miscellaneous Revenue		10,000	2,000	10,000
41	Tender Fee		10,000	2,000	10,000
TOTAL			50,000	24,000	50,000

GOVERNOR'S SECRETARIAT (CHARGED)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7329	GOVERNOR'S SECRETARIAT (CHARGED) (Charged) (OLD DDO QA4922)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000</u>	<u>3,560,000</u>	<u>140,000</u>
C038	TOTAL OTHERS		<u>50,000</u>	<u>3,560,000</u>	<u>140,000</u>
C03802	Sale of stores and materials		10,000	3,500,000	100,000
C03805	Rent Rates and Taxes		10,000	30,000	10,000
C03824	Recoveries of overpayments		10,000	15,000	10,000
C03870	Others		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
03	Other Miscellaneous Revenue		10,000	5,000	10,000
41	Tender Fee		10,000	10,000	10,000
TOTAL			50,000	3,560,000	140,000